

## SOUTHERN ONLINE BIO TECHNOLOGIES LTD

	UN AUDITED FINANCIAL RE	ESULTS FOR THE QUARTER ENDED 31st DECEMBER 2011.  (Rs. in Lacs except per share data )						
S. No	Particulars	Quarter ended			Nine months ended and year to date.		Year ended	
		31.12.2011 Unaudited	30.09.2011 Unaudited	31.12.2010 Unaudited	31.12.2011 Unaudited	31.12.2010 Unaudited	31.03.2011 Audited	
1	a) Net Sales / Income from Operations b) Other Operating Income	2,260.01	2,938.93	1,795.73	6,760.10	4,543.43	6,083.87	
2	TOTAL Expenditure	2,260.01	2,938.93	1,795.73	6,760.10	4,543.43	6,083.87	
2	a) Increase/decrease in stock in trade and work in process b) Consumption of Raw Material c) Employees Cost d) Depreciation.	62.81 1,052.18 54.24 147.00	672.50 2,620.20 54.52 116.92	(195.71) 1,409.11 53.27 163.09	709.57 4,352.05 162.07 442.46	(443.19) 3,550.98 119.42 287.10	(1,025.88) 4,982.77 174.79 450.65	
X 20	e) Other expenditure ( Any item exceeding 10 % of the total expenditure to be shown seperately)  - Bandwidth for ISP Division.  - Power and Fuel	10.28 37.79 73.98	8.92 33.52 167.47	10.28 34.06 84.42	30.84 125.35 573.41	10.83 115.84 245.66	21.11 165.89 261.89	
	- Stores and Spares Consumed Operating Expenses	115.80 83.84	165.97 56.76	159.94 124.86	446.25 282.44	333.25 268.65	409.44	
	- Administration Expenses Marketing Expenses.	54.70 18.87	135.64 46.69	36.90 24.96	231.47 89.00	82.05 60.54	127.20 114.56	
	- BD Construction Exp - IROAF.	672.19	-		672.19	· -	-	
	g) TOTAL Profit from Operations before Other Income , Interest	2,383.68	4,079.11	1,905.18	8,117.10	4,631.13	6,002.51	
3	and Exceptional Items ( 1-2 ) Other Income	(123.67) 19.80	(1,140.18) 2.27	(109.45) 0.81	24.36	(87.70) 2.21	81.36 4.41	
5 6	Profit before Interest and Exceptional Items (3+4) Interest.	(103.87) 417.05	(1,137.91) 403.91	(108.64) 295.18	1,202.92	(85.49) 471.99	85.77 784.33	
7 8	Profit after Interest but before exceptional Items (5-6) Exceptional Items. Profit (+) / Loss ( - ) from Ordinary Activities before	(520.92)	(1,541.82)	(403.82)	(2,535.56)	(557.48)	(698.56) -	
9 10	tax ( 7+8 ) Tax Expenses.	(520.92)	(1,541.82) 14.67	(403.82)	(2,535.56) 14.67	(557.48) 7.76	(698.56) -	
11 12	Net Profit (+) / Loss (-) from ordinary activities after tax (9-10) Extraordinary items (net of tax expenses)	(520.92)	(1,556.49)	(403.82)	(2,550.23)	(565.24)	(698.56)	
13	Net Profit (+) / Loss (-) for the period (11-12)	(520.92)	(1,556.49)	(403.82)	(2,550.23)	(565.24)	(698.56)	

An ISO 9001:2008 Certfied Company
(Formerly known as Southern Online Services Ltd)

Flat No. A3, 3rd Floor, Office Block, Samrat Complex, Saifabad, Hyderabad-500 004.
Ph: 0091-40-23241999 (7 Lines) Fax: 0091-40-23241444, Website: www.sol.net.in, e-mail: info@sol.net.in

Factory: Samsthan Narayanpur (V & M), Nalgonda Dist., A.P., Ph: 08681-287898, Fax: 08681-287575



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14	Paid up equity Share Capital ( Face value of the Share shall be indicated )	3,461.38	3,461.38	3461.38	3,461.38	3,461.38	3461.38
	Reserves excluding revaluation reserves as per Balance						
15 16	Sheet of previous accounting year Éarning Per Share ( EPS )	(1.50)	(4.50)	(1.09)	(7.37)	(1.46)	(2.02)
	a ) Basis and diluted EPS before Extraordinary items for the period , for the year to date and for the previous year ( not to be annualized )						
	b ) Basis and diluted EPS after Extraordinary items for the period , for the year to date and for the previous year ( not to be annualized )						
17	Public shareholding						
18	- Number of Shares - Percentage of share holdings. Promoters and Promoter group Share Holding**	28,564,336 82.52	28,564,336 82.52	28,564,336 82.52	28,564,336 82.52	28,564,336 82.52	28,564,336 82.52
1	a) Pledged / Encumbered	N.A	N.A	N.A	N.A	N.A	N.A
	- Number of Shares.	N.A	N.A	N.A	N.A	N.A	
	- Percentage of Shares ( as a % of the total shareholding of promoter and promoter group ) - Percentage of Shares ( as a % of the total share	N.A	N.A	N.A	N.A	N.A	N.A
	capital of the company ) b) Non-encumbered	N.A	N.A	N.A	N.A	N.A	N.A
	- Number of Shares.	6,049,479	6,049,479	6,049,479	6,049,479	6,049,479	6,049,479
	- Percentage of Shares ( as a % of th total shareholding of promoter and promoter group )	100%	100%	100%	100%	100%	100%
	- Percentage of Shares ( as a % of the total share capital of the company )	17.48%	17.48%	17.48%	17.48%	17.48%	17.48%





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	SEGMENT – WISE	REVENUE, RES	ULTS AND CAI	PITAL EMPLO	YED		
S.NO	Particulars	Quarter ended			Nine months ended and year to date.		Year ended
		31.12.2011	30.09.2011	31.12.2010	31.12.2011	31.12.2010	31.03.2011
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Segment Revenue:						
	a) ISP Business.	69.63	82.14	86.87	228.99	282.81	362.68
	b) Bio Diesel Business.	1,458.04	2,856.79	1,708.86	5,798.77	4,260.62	5,721.19
	c) Bio Diesel Construction - IROAF	732.34	-	-	732.34		-
	d) Unallocated.						
	Less: Inter Segment Revenue.						
	Less: Inter Segment Revenue						
	NET SALES / INCOME FROM OPERATIONS	2,260.01	2,938.93	1,795.73	6,760.10	4,543.43	6,083.87
	Segment Results ( Profit)(+) / Loss(-) before tax and						
2	interest from each segment ).						
	Profit/Loss before tax and Interest						
	a) ISP Business.	(12.09)	(9.80)	5.29	(31.78)	22.65	18.14
	b) Bio Diesel Business.	(91.78)	(1,128.11)	(88.97)	(1,300.86)	(47.60)	67.63
	c) Un allocated.						
	TOTAL	(103.87)	(1,137.91)	(83.68)		(24.95)	85.77
	LESS: ( i ) Interest.	417.05	403.91	295.18	1,202.92	471.99	784.33
	( ii ) Other Un-allocable Expenditure net off						
	( iii ) Other Un-allocable Income.						
	TOTAL PROFIT BEFORE TAX	(520.92)	(1,541.82)	(378.86)	(2,535.56)	(496.94)	(698.56
3	Capital Employed						
	( Segment assets - Segment Liabilities )						
	a) ISP Business	863.71	879.00	908.31	863.71	905.43	889.60
	b) Bio Diesel Business	11,816.78	12,304.19	12,725.46	11,816.78	13,097.74	15,128.02
	c) Unallocated.	-	-	·-	-	, -	<u>-</u>
	TOTAL	12,680.49	13,183.19	13,633.77	12,680.49	14,003.17	16,017.62

## NOTES:

- 1. The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 13.02.2012.
- 2. No Complaint were received from investors and there were no complaints outstanding at the end of the quarter.
- 3. The Company has been awarded a contract from IROAF (Indian Railways Organization for Alternative Fuels) for setting up of automated 30 TPD Bio Diesel plant at Tondiarpet, Chennai, Operation, maintenance and supply of produced Bio Diesel to Indian Railways. During this quarter income & expenditure from this contract is accounted.
- 3. Previous period figures have been regrouped, whereever necessary, for the purpose of comparision.

Place: Hyderabad. Date: 13.02.2012.

BT BT

for Southern Online Bio Technologies Ltd.

N. Satish Kumar Managing Director