

**SOUTHERN ONLINE  
BIO TECHNOLOGIES LTD**

SOUTHERN ONLINE BIO TECHNOLOGIES LIMITED						
UN AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31 st DECEMBER, 2008						
(Rs. In Lacs)						
S. No	Particulars	3 Months ended	Corresponding 3 Months ending the previous year	Year to date figures for the current year ended	Year to date figures for the Previous year ended	Previous accounting year ending
		31.12.2008 ( Un Audited )	31.12.2007 ( Un Audited )	31.12.2008 ( Un Audited )	31.12.2007 ( Un Audited )	31.03.2008 ( Audited )
1	a) Net Sales / Income from Operations	1,141.19	697.35	3,090.83	1,277.20	2,232.71
	b) Other Operating Income	-	-	-	-	-
	<b>TOTAL</b>	<b>1,141.19</b>	<b>697.35</b>	<b>3,090.83</b>	<b>1,277.20</b>	<b>2,232.71</b>
2	Expenditure					
	a) Increase/decrease in stock in trade and work in process	(78.42)	(38.47)	(121.58)	(174.43)	(203.00)
	b) Consumption of Raw Material	790.87	340.33	1,936.85	603.39	1,076.26
	c) Purchase of Traded Goods	-	-	-	-	-
	d) Employees Cost	28.54	28.48	81.99	69.60	104.68
	e) Depreciation.	54.48	60.42	162.95	153.84	218.68
	f) Other expenditure ( Any item exceeding 10 % of the total expenditure to be shown separately)	69.33	47.48	180.17	116.86	143.38
	- Bandwidth for ISP Division.	112.16	122.85	395.86	343.25	487.20
	- Power and Fuel	26.56	24.48	73.93	43.86	70.18
	- Stores and Spares Consumed.	18.53	9.66	48.20	11.95	59.71
	<b>g) TOTAL</b>	<b>1,022.05</b>	<b>595.23</b>	<b>2,758.38</b>	<b>1,168.32</b>	<b>1,957.09</b>
3	Profit from Operations before Other Income , Interest and Exceptional Items ( 1-2 )	119.15	102.12	332.45	108.88	275.62
4	Other Income	-	-	-	-	5.24
5	Profit before Interest and Exceptional Items ( 3+4 )	119.15	102.12	332.45	108.88	280.87
6	Interest.	47.62	36.75	130.62	67.89	109.36
7	Profit after Interest but before exceptional Items (5-6 )	71.53	65.37	201.83	40.99	171.51
8	Exceptional Items.	-	-	-	-	-
9	Profit (+) / Loss (-) from Ordinary Activities before tax ( 7+8 )	71.53	65.37	201.83	40.99	171.51
10	Tax Expenses.	5.70	5.25	16.63	13.75	87.54
11	Net Profit (+) / Loss (-) from ordinary activities after tax (9-10 )	65.83	60.12	185.20	27.24	83.97
12	Extraordinary items (net of tax expenses)	-	-	-	-	-
13	Net Profit (+) / Loss (-) for the period (11-12 )	65.83	60.12	185.20	27.24	83.97
14	Paid up equity Share Capital ( Face value of the Share shall be indicated )	3,271.38	2777.33	3,271.38	2777.33	3,135.83
15	Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year	-	-	-	-	2,342.14
16	Earning Per Share ( EPS )	0.20	0.22	0.57	0.10	0.22
	a ) Basis and diluted EPS before Extraordinary items for the period , for the year to date and for the previous year ( not to be annualised )					
	b ) Basis and diluted EPS after Extraordinary items for the period , for the year to date and for the previous year ( not to be annualised )					
17	Public shareholding					
	- Number of Shares	26,664,336	22,939,336	26,664,336	22,939,336	25,339,336
	- Percentage of share holdings.	81.51	82.59	81.51	82.59	80.81

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**Factory** : Samsthan Narayanpur (V & M), Nalgonda Dist., A.P., Ph : 08681-287898, Fax : 08681-287575

**Factory** : Plot No. 45/A, AP-SEZ, Atchutapuram, Visakhapatnam, (A.P.)

Annexure IV Clause 41 Format for Reporting of Segment wise Revenue, Results and Capital Employed along with the Quarterly results (Rs in Lacs)						
S.No	Particulars	3 Months ended	Corresponding 3 Months ended in the previous year	Year to date figures for current period ended	Year to date figures for the previous year ended	Previous accounting year ended
		31.12.2008 (Un audited)	31.12.2007 (Un audited)	31.12.2008 (Un audited)	31.12.2007 (Un audited)	31.03.2008 Audited
1	<b>Segment Revenue:</b> a) ISP Business. b) Bio Diesel Business. c) Unallocated. Less: Inter Segment Revenue. Less: Inter Segment Revenue <b>NET SALES / INCOME FROM OPERATIONS</b>	202.57 938.62 - -	216.98 480.37 -	662.74 2,428.09 -	609.26 667.94 -	825.97 1,406.74
		1,141.19	697.35	3,090.83	1,277.20	2,232.71
2	<b>Segment Results ( Profit)(+) / Loss(-) before tax and interest from each segment ).</b> Profit/Loss before tax and Interest a) ISP Business b) Bio Diesel Business c) Unallocated. TOTAL LESS: ( i ) Interest. ( ii ) Other Un-allocable Expenditure net off ( iii ) Other Un-allocable Income. <b>TOTAL PROFIT BEFORE TAX</b>	11.72 107.43 - 119.15 47.62 71.53	25.96 76.17 - 102.13 36.75 65.38	52.40 280.05 - 332.45 130.62 201.83	51.60 57.30 - 108.90 67.89 41.00	94.88 185.99 - 280.87 109.36 171.51
3	<b>Capital Employed ( Segment assets - Segment Liabilities )</b> a) ISP Business b) Bio Diesel Business c) Unallocated. TOTAL	916.85 6,024.88 - 6,941.73	570.34 2,206.99 - 2,777.33	916.85 6,024.88 - 6,941.74	570.34 2,206.99 - 2,777.33	876.30 5,712.96 - 6,589.26

**NOTES:**

- The above financial results have been received by the Audit Committee and approved by the Board of Directors at their meeting held on 30.01.2009.
- A limited review of the above financial results has been carried out by the Statutory Auditors.
- Received one Complaint from investors during the quarter has been resolved and there were no complaints outstanding at the beginning or at the end of the quarter.
- Previous period figures have been regrouped, wherever necessary, for the purpose of comparison.
- The implementation of Bio diesel unit with a capacity of 250TPD in APIIC SEZ at Vizag is in progress.
- The Company has made allotment of 10,00,000 equity shares at a price of Rs. 25.90 ( including premium of Rs.15.90 ) per equity share and 70,00,000 convertible warrants at a price of Rs. 25.90 ( including premium of Rs. 15.90 ) paying 10% upfront on 30-09-2008 and has allotted 3,25,000 shares at a price of Rs. 25.90 ( including premium of Rs. 15.90 ) per equity share to investors and 15,00,000 convertible warrants at a price of Rs. 25.90 ( including premium of Rs. 15.90 ) paying 10% upfront on 06-10-2008. Also the Company has allotted 30,500 equity shares upon conversion of warrants on 15.12.2008 at a price of Rs 30/- (including premium of Rs 20/-) paying balance 90%.
- Out of the total capital employed for Biodiesel business Rs. 3600.26 Lacs has been allocated for implementation of new bio Diesel Plant at Vizag.

for Southern Online Bio Technologies Ltd.

**N. Satish Kumar**  
Managing Director.

Place: Hyderabad.  
Date : 30.01.2009.

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