

SOUTHERN ONLINE BIO TECHNOLOGIES LTD

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER, 2012.							
S. No	Particulars	3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	Year to date figures for the current year ended	Year to date figures for the previous year ended	(Rs. In Lacs) Previous year ended
		30.09.2012 Un audited	30.06.2012 Un audited	30.09.2011 Un audited	30.09.2012 Un audited	30.09.2011 Un audited	31.03.2012 Audited
1	INCOME FROM OPERATIONS.						
	a) Net Sales / Income from Operations (Net of Excise Duty)	2,774.38	2,481.56	2,938.93	5,255.94	4,500.10	9,124.46
	b) Other Operating Income						
	Total Income from Operations (net)	2,774.38	2,481.56	2,938.93	5,255.94	4,500.10	9,124.46
2	Expenses						
	a) Cost of materials consumed.	2,237.83	876.25	2,620.20	3,114.08	3,633.24	5,841.71
	b) Purchases of Stock - in - trade.	-	866.15		866.15		
	c) Changes in inventories of finished goods , work-in-progress and stock-in-trade.	(27.81)	(113.04)	672.50	(140.85)	646.76	897.10
	d) Employee benefits expenses.	45.36	55.72	54.52	101.08	107.82	211.72
	e) Depreciation and amortisation expense.	173.61	165.24	116.92	338.85	295.46	668.76
	f) Other expenditure (Any item exceeding 10 % of the total expenditure to be shown separately)	9.47	9.47	8.92	18.94	20.56	39.50
	- Bandwidth for ISP Division.	37.41	44.76	33.52	82.17	75.93	151.67
	- Power and Fuel	54.78	68.09	167.47	122.87	305.56	502.23
	- Stores and Spares Consumed.	78.73	85.30	165.97	164.03	245.12	525.43
	- Operating Expenses	80.47	72.81	56.76	153.28	156.06	361.17
	- Administration Expenses .	49.24	42.80	135.64	92.04	176.77	264.68
	- Marketing Expenses.	23.11	21.37	46.69	44.48	70.13	100.75
	- IROAF Construction Expenses.	-	244.00		244.00	-	672.20
	- Logistics Expenses.	77.47	114.49		191.96	-	592.52
	Total Expenses	2,839.67	2,553.41	4,079.11	5,393.08	5,733.41	10,829.44
	Profit from Operations before Other Income , Finance Costs and Exceptional Items (1-2)	(65.29)	(71.85)	(1,140.18)	(137.14)	(1,233.31)	(1,704.98)
3	Other Income	-	-	2.27	-	4.55	26.75
	Profit from ordinary activities before finance costs and exceptional items (3+4)	(65.29)	(71.85)	(1,137.91)	(137.14)	(1,228.76)	(1,678.23)
5	Finance costs.	478.55	453.24	403.91	931.79	785.87	1,681.00
6	Profit from ordinary activities after finance costs but before exceptional Items (5-6)	(543.84)	(525.09)	(1,541.82)	(1,068.93)	(2,014.63)	(3,359.23)
7	Exceptional Items.						
8	Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	(543.84)	(525.09)	(1,541.82)	(1,068.93)	(2,014.63)	(3,359.23)
9	Tax Expenses.			14.67		14.67	
10	Net Profit (+) / Loss (-) from ordinary activities after tax (9-10)	(543.84)	(525.09)	(1,556.49)	(1,068.93)	(2,029.30)	(3,359.23)
11	Extraordinary items (net of tax expenses)						
12	Net Profit (+) / Loss (-) for the period (11-12)	(543.84)	(525.09)	(1,556.49)	(1,068.93)	(2,029.30)	(3,359.23)
13							

An ISO 9001:2008 Certified Company

(Formerly known as Southern Online Services Ltd)

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14	Share of profit / (loss) of associates *	-	-	-	-	-	-
15	Minority Interest *	-	-	-	-	-	-
16	Net profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13+14+15) *	(543.84)	(525.09)	(1,556.49)	(1,068.93)	(2,029.30)	(3,359.23)
17	Paid up equity share capital (Face value of Rs. 10/- per Equity Share)	3461.38	3461.38	3461.38	3461.38	3461.38	3461.38
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year.						
19	Earning per share (Basic and Diluted)	(1.57)	(1.52)	(4.50)	(3.09)	(5.86)	(9.70)

PART - II

S. No	Particulars	3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	Year to date figures for the current year ended	Year to date figures for the previous year ended	Previous year ended
		30.09.2012 Un audited	30.06.2012 Un audited	30.09.2011 Un audited	30.09.2012 Un audited	30.09.2011 Un audited	31.03.2012 Audited
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding.						
	- Number of Shares.	28,564,336	28,567,392	28,564,336	28,564,336	28,564,336	28,564,336
	- Percentage of shareholding.	82.52%	82.53%	82.52%	82.52%	82.52%	82.52%
2	Promoters and Promoter group Share Holding**						
	a) Pledged / Encumbered	Pledged	Pledged	NIL	Pledged	NIL	NIL
	- Number of Shares.	3,019,011	3,019,011	NIL	3,019,011	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	49.91	49.93	NIL	49.91	NIL	NIL
	- Percentage of Shares (as a % of the total share capital of the company)	8.72	8.72	NIL	8.72	NIL	NIL
	b) Non-encumbered						
	- Number of Shares.	3,027,412	3,027,412	6,049,479	3,027,412	6,049,479	6,049,479
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	50.09%	50.07%	100.00%	50.09%	100.00%	100%
	- Percentage of Shares (as a % of the total share capital of the company)	8.76%	8.75%	17.48%	8.76%	17.48%	17.48%



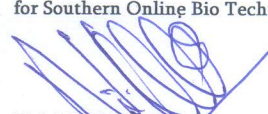
**SOUTHERN ONLINE
BIO TECHNOLOGIES LTD.**

SEGMENT - WISE REVENUE, RESULTS AND CAPITAL EMPLOYED							(Rs. In Lacs)
S.NO	Particulars	3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	Year to date figures for the current year ended	Year to date figures for the previous year ended	Previous year ended
		30.09.2012	30.06.2012	30.09.2011	30.09.2012	30.09.2011	31.03.2012
		Un audited	Un audited	Un audited	Un audited	Un audited	Audited
1	Segment Revenue:						
	a) ISP Business.	81.60	81.87	82.14	163.47	159.36	306.91
	b) Bio Diesel Business.	1,115.30	1,066.16	2,856.79	2,181.46	4,340.74	7,448.03
	c) UCO Trading	1,562.63	1,062.53	-	2,625.16	-	637.18
	d) Unallocated.	14.85	271.00	-	285.85	-	732.34
	Less: Inter Segment Revenue.						
	NET SALES / INCOME FROM OPERATIONS	2,774.38	2,481.56	2,938.93	5,255.94	4,500.10	9,124.46
2	Segment Results (Profit)(+) / Loss(-) before tax and interest from each segment).						
	Profit/Loss before tax and Interest						
	a) ISP Business	0.40	(5.26)	(9.80)	(4.86)	(19.68)	(19.97)
	b) Bio Diesel Business	(151.85)	(148.48)	(1,128.11)	(300.33)	(1,209.08)	(1,731.52)
	c) UCO Trading	86.02	62.82	-	148.84	-	37.54
	d) Unallocated.	0.14	19.07	-	19.21	-	35.72
	TOTAL	(65.29)	(71.85)	(1,137.91)	(137.14)	(1,228.76)	(1,678.23)
	LESS: (i) Interest.	478.55	453.24	403.91.	931.79	785.87	1,681.00
	(ii) Other Un-allocable Expenditure net off						
	(iii) Other Un-allocable Income.						
	TOTAL PROFIT BEFORE TAX	(543.84)	(525.09)	(1,541.82)	(1,068.93)	(2,014.63)	(3,359.23)
3	Capital Employed						
	(Segment assets - Segment Liabilities)						
	a) ISP Business	827.67	870.31	879.00	827.67	879.00	879.59
	b) Bio Diesel Business	10,644.76	12,990.00	12,304.19	10,644.76	12,304.19	13,243.39
	c) UCO Trading.	170.45	94.10	-	170.45	-	37.54
	d) Unallocated.	46.69	54.68	-	46.69	-	33.55
	TOTAL	11,689.57	14,009.09	13,183.19	11,689.57	13,183.19	14,194.07

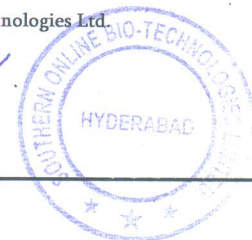
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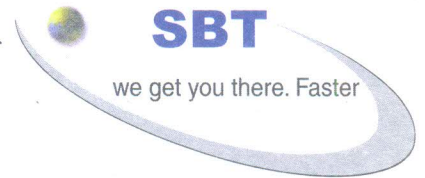
1. The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 10.11.2012.
2. Previous period figures have been regrouped, wherever necessary, for the purpose of comparison.

for Southern Online Bio Technologies Ltd.


N. SATISH KUMAR.
Managing Director.

Place: Hyderabad.
Date: 10.11.2012.





**SOUTHERN ONLINE
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S. No	Particulars	3 months ended 30.09.2012.
B	INVESTOR COMPLAINTS Pending at the beginning of the quarter. Received during the quarter. Disposed of during the quarter. Remaining unresolved at the end of the quarter.	NIL NIL NIL NIL



**SOUTHERN ONLINE
BIO TECHNOLOGIES LTD**

SOUTHERN ONLINE BIO TECHNOLOGIES LTD			
Standalone / consolidated statement of Assets and Liabilities.			
(Rs. In Lacs)			
S.No	Particulars	As at 30.09.2012	As at 30.09.2011
A	EQUITY AND LIABILITIES.		
1	Share holders's Funds		
	(a) Share Capital.	3,461.39	3,461.39
	(b) Reserves and surplus.	(2,460.49)	132.87
	(c) Money received against share warrants.	-	-
	Sub-total - Share holders's funds	1,000.90	3,594.26
2	Share application money pending allotment	1,082.72	-
3	Minority Interest *		
4	Non-current liabilities		
	(a) Long-term borrowings.	8,946.20	3,935.55
	(b) Deferred tax liabilities (net)	912.21	717.71
	(c) Other Long-term liabilities.	680.00	64.95
	(d) Long-term provisions.	-	-
	Sub-total - Non current liabilities	10,538.41	4,718.21
5	Current liabilities		
	(a) Short-term borrowings.	3,374.35	5,895.70
	(b) Trade payables.	588.21	2,351.46
	(c) Other current liabilities.	-	-
	(d) Short-term provisions.	225.16	114.86
	Sub-total - Current liabilities	4,187.72	8,362.02
	TOTAL - EQUITY AND LIABILITIES	16,809.75	16,674.49
E	ASSETS		
1	Non Current Assets		
	(a) Fixed Assets.	11,405.67	11,838.63
	(b) Goodwill on consolidation.	332.28	370.16
	(c) Non-current investments.	34.31	34.31
	(d) Deferred tax assets (net)	-	-
	(e) Long-term loans and advances.	410.29	-
	(f) Other non-current assets	979.24	679.34
	Sub-total - Non current assets	13,161.79	12,922.44
2	Current Assets		
	(a) Current Investments.	-	-
	(b) Inventories.	1,187.21	1,555.14
	(c) Trade Receivables.	1,715.76	1,539.59
	(d) Cash and cash equivalents.	149.65	73.51
	(e) Short-term loans and advances.	595.34	462.55
	(f) Other current assets	-	121.26
	Sub-total - Current assets	3,647.96	3,752.05
	TOTAL-ASSETS	16,809.75	16,674.49

